



ADDITIONAL / TO FOLLOW AGENDA ITEMS

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

NOTTINGHAM CITY COUNCIL

BERRIDGE AND SHERWOOD AREA COMMITTEE

Date: Thursday 24 September 2015

Time: 6.00 pm

Place: LB 31-32 - Loxley House, Station Street, Nottingham, NG2 3NG

Governance Officer: Laura Wilson **Direct Dial:** 0115 8764301

AGENDA

Pages

- | | |
|----------|--|
| 5 | AREA CAPITAL FUND
Report of Strategic Director for Commercial and Neighbourhood Services |
|----------|--|

3 - 6

This page is intentionally left blank

Berridge Area Capital 2015 - 2016 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Fisher Street / Stanley Road	road markings	Approved by DA 21/07/15	£6,250			Provision of road safety markings in the vicinity of Scotholme and Forest Fields Primary Schools to reduce congestion and improve pupil safety - lead service: Traffic & Safety
Shipstone Street	survey	Approved by DA 22/07/15	£3,000			Further funding to existing survey around residents parking - lead service: Traffic & Safety

Total LTP schemes*

£9,250

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
North Gate/ Nottingham Road	area improvement	Prioritised 24 September 2015	£2,400			Area improvement to include re-seeding grassed area, planting bulbs, refurbishment of existing benches and other hardware - lead service: Neighbourhood Management
Peppers Gardens lights	lighting	Approved by DA 28/07/15	£6,022			Update lighting within Peppers Gardens to reduce ASB and maintenance costs - lead service: Parks & Open Spaces
Berridge Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Springfield Street	area improvement	Approved June 2015	£6,414	tbc		Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Bus stop litter bins	safety audit	Approved June 2015	£100	tbc		Safety audit on the siting of litter bins at bus stops on Sherwood Rise/ Nottingham Road - lead service: Traffic & Safety

Total Public Realm schemes**

£19,936

Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2015-2016 LTP allocation

£68,000

LTP carried forward from 2013-2015

£0

2015 - 2016 Public Realm allocation	£40,650
Public Realm carried forward from 2013-2015	£8,998
Total Available 2015 - 2016 ACF	£117,648
<i>*Less LTP schemes</i>	- £9,250
<i>**Less Public Realm schemes</i>	- £19,936
<i>***Decommitted funds</i>	+ £0
Remaining available balance	£88,462
LTP element remaining	£58,750
Public Realm element remaining	£29,712

Sherwood Area Capital 2015 - 2016 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Winchester Street link footpath	feasibility study	Prioritised 1 September 2015	£3,000			Preliminary research into a right of way order, advertising and consultation regarding link footpath from Winchester St to Woodthorpe Grange Park - lead service: Traffic & Safety
Sherwood Ward	area improvement	Prioritised 1 September 2015	£5,000			Installation of benches and litter bins at identified locations across the ward - lead service: Neighbourhood Management
Sherwood Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

£13,000

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted***

£0

2015-2016 LTP allocation

£54,000

LTP carried forward from 2013-2015

£16,280

2015 - 2016 Public Realm allocation

£32,400

Public Realm carried forward from 2013-2015

£26,327

Total Available 2015 - 2016 ACF

£129,007

*Less LTP schemes

- £0

**Less Public Realm schemes

- £13,000

***Decommitted funds

+ £0

Remaining available balance

£116,007

LTP element remaining
Public Realm element remaining

£70,280
£45,727